

Home Means Nevada, Inc.

BUDGET OVERVIEW: July 2020 - June 2021

	TOTAL
Income	
Notice of Default (NOD) Fee	237,500.00
Total Income	\$237,500.00
GROSS PROFIT	\$237,500.00
Expenses	
Operations	
Audit	16,500.00
Contracts	37,000.00
Insurance (Liability, D&O, Etc.)	35,000.00
Non-State Owned Office Rent	25,261.00
Operating Supplies	2,000.00
Postage	14,000.00
Total Operations	129,761.00
Payroll Expenses	
Benefits	28,440.00
Salaries	183,417.00
Total Payroll Expenses	211,857.00
Technology	
Computer Hardware<\$5,000	1,000.00
Computer Software<\$5,000	500.00
IT Contracts	135,000.00
Telephone/Computer Hardware >\$5,000	1,000.00
Telephone/Internet Services	5,000.00
Total Technology	142,500.00
Travel	
Air Trans In-State	2,075.00
FS Daily Rental In-State	450.00
Per Diem In-State	1,750.00
Total Travel	4,275.00
Total Expenses	\$488,393.00
NET OPERATING INCOME	\$ -250,893.00
NET INCOME	\$ -250,893.00